

**NOTTINGHAM CITY COUNCIL
WEST AREA COMMITTEE**

MINUTES of meeting on 22 MAY 2013 at Loxley House from 5.30pm to 7.05pm

- ✓ Councillor Graham Chapman
- ✓ Councillor Glyn Jenkins
- ✓ Councillor Carole McCulloch
- ✓ Councillor Mohammed Saghir
- ✓ Councillor Wendy Smith
- ✓ Councillor Leon Unczur
- ✓ Councillor Marcia Watson
- ✓ Councillor Malcolm Wood

✓ indicates present at meeting

Citizens, Others and City Council Colleagues in attendance

Jeni Smith	-	Aspley / Bells Lane Partnership	
Bryan Mann	-	Beechdale Community Centre	
Vic Plant	-	Neighbourhood Watch Association	
Richard Antcliff)	Community Protection)
John Davis))
Mark Leavesley	-	Constitutional Services)
Shaun Roome	-	Locality Management)
Sioban Campbell))
Julianne Christou)	Neighbourhood Management) Nottingham City Council
Heidi May))
Deborah Wilson))
Jane Ludlow	-	Neighbourhood Operations)
Sarah Retzlaff))
John Wileman)	Sport, Leisure and Community)
Clive Williams))
Louise Graham	-	Voluntary Sector Grants)
Leanne Hoban	-	Tenancy and Estates	- Nottingham City Homes
Alison Thorpe)	Nottingham City Homes Area 3 Panel	
Clive Thorpe)		
Inspector Fenwick	-	Nottinghamshire Police	
Christine Willetts	-	Nottingham Tartanaires Marching Band	
John Hose	-	St Martin's Association of Residents and Tenants	

1 APPOINTMENT OF CHAIR AND VICE-CHAIR

RESOLVED to appoint Councillor Carole McCulloch as Chair and Councillor Wendy Smith as Vice-Chair for the municipal year 2013/14.

2 APOLOGIES FOR ABSENCE

Gill Bainbridge – Bells Lane and Aspley Tenants' and Residents' Association;
Tracy Griffiths – Cinderhill Community Association.

3 DECLARATIONS OF INTERESTS

None.

4 MINUTES

The Committee confirmed the minutes of the meeting held on 20 February 2013 as a correct record and they were signed by the Chair.

5 STREAMLINING INVESTMENT TO THE VOLUNTARY SECTOR (SIVS): AREA BASED GRANT MONITORING

Further to minute 40 dated 20 February 2013, the Committee considered a report of the Joint Director of Quality and Commissioning / Head of Early Intervention and Market Development, summarising the progress on Phase One of SIVS and outlining the grant award and monitoring processes. Louise Graham also gave a short presentation highlighting the key areas of the monitoring process.

In response to a question from the Committee, Louise Graham stated that West Area has been allocated £169,077.75 for the remaining 9 months of this financial year, with the lead organisation (Groundwork Greater Nottingham) responsible for how the funding is allocated.

RESOLVED to

- (1) note the proposed area based grants monitoring process, including the routes for discussion and challenge;**
- (2) approve submission by the lead organisation of a 6-monthly report to Committee.**

6 HARVEY HADDEN LEISURE CENTRE REDEVELOPMENT / SPORT ENGLAND ICONIC BID - UPDATE

Further to minute 21 dated 5 December 2012, the Committee received a presentation by John Wileman, Sport and Leisure, and Clive Williams, Leisure Transformation Programme, updating it on progress regarding the redevelopment of Harvey Hadden Leisure Centre.

During discussion, the following comments were made:

- (a) a full traffic assessment is ongoing to ensure there is sufficient parking available when completed, and a system of charging is to be introduced shortly in the Wigman Road area;
- (b) the redevelopment will be part of the Local Employment Partnership (LEP) so, where possible, local people will be employed;
- (c) the completion date is currently spring 2015, and Beechdale Baths will stay open until the Harvey Hadden works are completed;
- (d) as the proposal includes a split pool with a rising floor, the local community can use the facilities during the day, alongside the provision for school use;
- (e) it is proposed that once open, the facilities will be cost-neutral as the income from users will be re-invested into the running costs etc;
- (f) there is the possibility for a corporate sponsor of uniforms, although no-one has been approached yet as it is too early in the process.

RESOLVED to note the latest position.

7 SAFER AND NEIGHBOURHOOD NOTTINGHAM PLAN THEMES AND ANTI-SOCIAL BEHAVIOUR – UPDATE

In relation to West Area, the Committee received updates, including performance against targets and actions undertaken, on the Safer Nottingham and Neighbourhood Nottingham themes of the Nottingham Plan and anti-social behaviour.

The following was reported:

(a) Inspector Fenwick – Safer Nottingham

- (i) there are additional staff starting in the local area on 1 July 2013;
- (ii) crime is slightly up in the area, due to a spate of burglaries, although the overall reduction target of 10% is still on course;
- (iii) there have been 'ward walks', which have identified hot spots and action has been prioritised as a result.

(b) Shaun Roome – Neighbourhood Nottingham

- (i) during the last 12 months, the Broxtowe Community Protection Officer (CPO) Team have carried out 126 dog fouling operations and issued 25 £50 fines for dog fouling, 7 of which were in the Aspley ward;
- (ii) CPOs are now encouraged to knock on doors in the local area to try to gain information on offenders if they find an incident of dog fouling;
- (iii) the new 2013/14 key performance indicator for CPOs is to carry out 750 dog fouling operations in the 12 months (108 per CPO Team);
- (iv) crime and anti-social behaviour has decreased significantly over the last 5 years and West Area estates are now 3* rated.

(c) Richard Antcliff – Anti-social behaviour

- (i) under the government's previous 'Respect' strategy, the City's 'Well Nottingham' theme was acknowledged as best practice and rolled-out nationally;
- (ii) Nottingham recognises the 'broken window' theory (Keizer, Lindenberg, Steg) which states that low-level issues, such as noise, litter, graffiti, untidy gardens and fly-tipping, contributed to levels of crime, sometimes as much as doubling incidents;
- (iii) poorly managed public space also contributes to higher levels of crime, and has the effect of lowering levels of confidence in security and reduces the feeling of safety in the community;
- (iv) the City's Neighbourhood Policing Team (covering 61 beats) has 100 CPOs, who have powers from the Chief Constable and the Leader of the City Council, and a key performance indicator for them is to be on patrol (on foot) for 85% of their work time.

RESOLVED to note the latest position in West Area regarding the Safer and Neighbourhood Nottingham themes and anti-social behaviour.

8 AREA CAPITAL FUND 2013-15 AND ENVIRONMENTAL SCHEMES

Further to minutes 37 and 39 dated 20 February 2013, the Committee considered a report of the Director of Neighbourhood Services, which updated Councillors and local representatives on 'in progress', completed and proposed highways and footpath schemes already approved in West Area wards.

RESOLVED

- (1) to note the latest position regarding capital/environmental schemes already approved, as detailed in appendices 1 and 2, including the remaining 2011-13 balances and the 2013-15 allocations, as follows:

	<u>Remaining</u>	<u>Allocation</u>
Aspley	£11,654	£196,000
Bilborough	£103,618	£166,000
Leen Valley	£10,088	£84,000

- (2) to approve the scheme to install ‘slow’ markings, at a cost of £1,500, on Bells Lane, Aspley Ward;
- (3) to approve the Nottingham City Homes schemes (for Aspley Ward), as detailed below, at a cost of £113,475, and to note the remaining balance of £117, 221:

<u>Location</u>	<u>Request</u>	<u>Reason</u>	<u>Works by</u>	<u>Cost (£)</u>
Eltham Drive	to include Eltham Drive on the environmental programme	Part of the Communities Taking Control Programme in partnership with Nottingham City Homes, City Services and BEST	BEST	3,850
Lindfield, Linbridge, Bidford, Withern, Fenwick, Deepdene, Eltham	Additional funding to repair gates and fencing across the 10 streets prior to painting	Part of the Communities Taking Control Programme in partnership with Nottingham City Homes, City Services and BEST	BEST	9,625
Aspley Ward	Aspley Estate Design Plan	Discussed at the Aspley Ward Councillor update meeting	NCH	100,000

9 WARD PERFORMANCE – QUARTER 4 2012/13

Further to minute 36 dated 20 February 2013, the Committee considered a summary report, covering all 3 wards, and more detailed individual ward reports, presented by the relevant Neighbourhood Development Officer (as recorded in the brackets below). The main points were as follows:

(a) Aspley (Sioban Campbell)

- (i) **Crime:** down 15.06%;
- (ii) **ASB:** down 29.46%;
- (iii) **Graffiti Reports:** 6 incidents (increase of 2);
- (iv) **Fly Tipping:** 12 incidents (increase of 6);
- (v) **Unemployment Rate:** decrease of 1.7%;
- (vi) **Community Protection:** November 2012 = 2 court outcomes;
- (vii) **Fire:** Deliberate fires = 5 (increase of 4 on February 2012).

(b) Bilborough (Julianne Christou)

- (i) **Crime:** down 1.75%;
- (ii) **ASB:** down 52.69%;
- (iii) **Graffiti Reports:** 3 incidents (no change);
- (iv) **Fly Tipping:** 7 incidents (no change);
- (v) **Unemployment Rate:** decrease of 5.6%;
- (vi) **Community Protection:** no court cases;
- (vii) **Fire:** Deliberate fires = 18 (decrease of 31.03% on February 2012).

(c) Leen Valley (Deborah Wilson)

- (i) **Crime:** up 27.40%;
- (ii) **ASB:** down 31.50% (54 fewer calls);
- (iii) **Graffiti Reports:** 7 incidents (increase of 4);
- (iv) **Fly Tipping:** 3 incidents (decrease of 2);
- (v) **Unemployment Rate:** increase of 8.3%;
- (vi) **Community Protection:** no court cases;
- (vii) **Fire:** Deliberate fires = 12 (decrease of 33% on February 2012).

RESOLVED to note the ward performance for quarter 4 2012/13.

10 WARD COUNCILLOR DELEGATED AUTHORITY SPEND

Further to minute 38 dated 20 February 2013, the Committee considered a report of the Director of Neighbourhood Services detailing completed and ongoing projects and schemes in Aspley, Bilborough and Leen Valley funded from Councillors' individual ward allocations.

RESOLVED to note the projects and schemes, detailed in the report and listed below, funded from Ward Councillor delegated budgets:

Aspley Ward Budget Allocation's – Councillors Chapman, Unczur and McCulloch

Project/Group	Amount	Status
Game On 2012	755	Complete
Bells Lane Community Centre	800	Complete
75th Nottingham Scouts Group	250	Complete
Park Bench Melbourne	650	Complete
Phoenix Adventure Cooker - Cook & Eat Sessions	509	Complete
Bells Lane Community Centre Summer Camp	1,100	Complete
Bodmin Drive ASB	4,596	Complete
Kelstern Close Yellow Lining	1,500	Complete
Phoenix Adventure Playground - Family Coach Trip	320	Complete
Bells Lane Xmas Activities	800	Complete
Lighting up of Aspley	350	Complete
Xmas Party - Tick Tock	699	Complete
Family Coach Trip	300	Complete
Minver Crescent Youth Sports Club - UNITY	1,020	Complete
Salvation Army Food Parcels	500	Complete
The Hope Centre - Family Coach Trip	260	Complete
Hope Food Bank	500	Complete
Aspley Park Football Club	800	Complete
Filipino Group	260	Complete

The Hope Centre, Fencing ASB Issues	2,000	Complete
Phoenix Adventure Relaunch	2,000	Complete
Highways Gritbins - Broxtowe Lane	3,100	Complete
BEST - Cutting Equipment	875	Complete
Bells Lane Football Youth Club	2,790	Complete
Sixways Youth Sessions	2,160	Complete
Bells Lane	800	Complete
Broxtowe Country Park Pump Track	20,269	Complete
Communities Taking Control - Broxtowe	9,625	Complete
Community Advocates	5,000	Complete
Whitwell Park Bench	<u>105</u>	Complete
Total	<u>64,693</u>	

Aspley Park FC U'17s	500	Committed
NCH Broxtowe & Bells Lane Clean Up - Skip Scheme	<u>3,500</u>	Committed
Total committed	<u>4,000</u>	

Balance brought forward 2010/11	164,221
Budget Allocation 2012/13	33,195
Total available allocation 2012/13	197,416
Allocated Funds inc Cllr Ward Spend	93,676
Remaining Balance	103,740

Bilborough Ward Budget Allocation's- Councillor's Cresswell, Watson and Wood

Queens Jubilee Celebration	3,000	Complete
Game On Funding	455	Complete
Game On Funding Football Tournament	300	Complete
Oakfield School for Jubilee Celebration	300	Complete
1st Bilborough Brownies	500	Complete
Bilborough Christmas Festival	3,000	Complete
Bilborough Gem Awards	450	Complete
Tick Tock Christmas Party	233	Complete
Support Net	<u>500</u>	Committed
Total	<u>8,738</u>	

Balance brought forward 2010/11	150,017
Total available allocation 2012/13	30,336
Total allocated/committed at since April 2012	180,353
Previous allocated funds	49,005
Remaining Balance	131,348

Leen Valley Ward Budget Allocation's – Councillors Jenkins and Saghir

Wades Avenue Jubilee Party	500	Complete
The Vine Jubilee Celebration	500	Complete
Neighbourhood Policing Bikes	1,000	Complete
Salvation Army Game on Olympic Picnic	500	Complete
Muslim Information Booklet	400	Complete
Tartanaires Band Performance	500	Complete
NCC Road Safety Quiz	200	Complete
28 Links c/o Radford Surestart Jubilee Party	500	Complete
Whitemoor Baptist Church Jubilee Celebration	410	Complete
Bench on Melbourne Park NCC Parks	600	Complete

The New Whitemoor TRA	500	Complete
Food Parcels	500	Complete
Lighting up Aspley - Bells Lane Partnership	<u>350</u>	Complete
Total	<u>6,460</u>	
Balance brought forward 11/12	44,051	
Allocation 2012/13	10,000	
Total available allocation 2012/13	54,051	
Total allocated/committed at since April 2012	6,460	
Remaining Balance	47,591	

11 DATES OF MEETINGS FOR 2013/14 MUNICIPAL YEAR

RESOLVED to meet at Loxley House at 5.30pm on the following Wednesdays:

2013

11 September
20 November

2014

12 February
14 May